

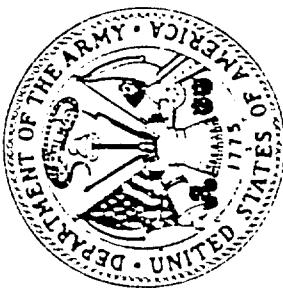
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DEPARTMENT OF THE ARMY

JUSTIFICATION OF ESTIMATES FOR AMENDED FY 1988/1989 BIENNIAL BUDGET

SUBMITTED TO CONGRESS

FEBRUARY 1988



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Office of the Assistant Secretary of the Army
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JUSTIFICATION OF ESTIMATES

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		<u>St Louis, MO 63120-1798</u>			
		<u>RQDA (DAAA-PRP)</u>	<u>1</u>	<u>PEO, Cmbt Support Sys</u>	<u>5</u>
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		<u>Rm 1301</u>		<u>Warren, MI 48397-5000</u>	
		<u>Alexandria, VA 22302-1596</u>			
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		<u>Picatinny Arsenal, NJ 07806-5000</u>		<u>Building 209, VHFS</u>	
				<u>Warrenton, VA 22186-5115</u>	
		<u>PEO, Fire Support</u>	<u>5</u>	<u>PEO, Troop Support</u>	<u>5</u>
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		<u>PEO, Combat Aviation</u>	<u>5</u>	<u>PEO, Networks</u>	<u>5</u>
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		<u>St Louis, MO 63120-1798</u>			
		<u>Chief of Engineers</u>	<u>1</u>	<u>Program Manager, RCAS</u>	<u>1</u>
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PEO, Command & Control ATTN: AMCPEO-CCS FT Monmouth, NJ 07703-5000	5	PEO, C17e Cmbt Msls ATTN: AMCPEO-CM Redstone Arsenal, AL 35898-8040	5	PEO, Strategic Defense ATTN: DASG-ZA Crystal Mall Arlington, VA 22215-0150	2	PEO, STAMMIS ATTN: AS-PES STOP C5 Ft Belvoir, VA 22060-5456	2												

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DEPARTMENT OF THE ARMY

AIRCRAFT PROCUREMENT, ARMY

JUSTIFICATION OF ESTIMATES FOR AMENDED FY 1988/FY 1989 BIENNIAL BUDGET

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Keynote: tables (data)
Statistical data. (KCR) ←

AIRCRAFT PROCUREMENT, ARMY

Section 1

Budget Appendix Extract

Appropriation Language

Program and Financing Schedule

Object Classification Schedule

1-1 February 1988

APPROPRIATION LANGUAGE

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [\$2,718,406,000] \$2,791,500,000 to remain available for obligation until [September 30, 1990] September 30, 1991 of which \$175,500,000 shall be made available only for the Army National Guard and Army Reserve.

Army

**Aircraft Procurement, Army
Program and Financing (In Thousands of Dollars) SUMMARY**

Identification code	21-2031-0-1-061	Budget Plan (amounts for procurement actions programmed)			Obligations			
		1987 actual	1988 est.	1987 actual	1988 est.	1989 est.		
Program by activities:								
Direct program:								
00.0101	Aircraft	1,560,648	1,420,195	1,335,638	1,815,619	1,293,367	1,327,846	
00.0201	Modification of aircraft	533,129	628,116	740,065	576,826	646,950	772,963	
00.0301	Spares and repair parts	345,698	617,122	552,169	724,126	474,432	529,951	
00.0401	Support equipment and facilities	172,565	152,973	163,628	114,640	184,347	159,583	
00.9101	Total direct program	2,731,940	2,718,406	2,791,500	3,231,211	2,599,096	2,790,343	
01.0101	Reimbursable program	65,124	133,800	49,300	76,950	139,722	49,300	
10.0001	Total	2,797,064	2,652,206	2,840,800	3,308,161	2,738,818	2,839,643	
Financing:								
Offsetting collections from:								
11.0001	Federal funds (-)	-51,327	-63,000	-26,000	-47,062	-53,000	-26,000	
13.0001	Trust funds (-)	-13,797	-80,800	-23,300	-14,023	-80,800	-23,300	
14.0001	Non-Federal sources (-)				2			
17.0001	Recovery of prior year obligations balance available, start of year:				-167,523			
21.4002	For completion of prior year budget plans				-835,468	-428,009	-547,687	
21.4003	Available to finance new budget plans	-108,200	-87,100	-108,200	-108,200	-87,100		
21.4003	Reprogramming from/to prior year budget plan	-59,844	6,290					
22.4001	Unobligated balance transferred to other acc	28,819	19,610					
24.4002	Unobligated balance available, end of year:				28,819	19,610		
24.4003	For completion of prior year budget plans				428,009	547,687	548,844	
25.0001	Available to finance subsequent year budget	87,100	87,100	87,100	87,100	87,100		
	Unobligated balance lapsing	6,535	6,535	6,535	6,535	6,535		
39.0001	Budget authority	2,686,350	2,657,206	2,791,500	2,686,350	2,657,206	2,791,500	
40.0001	Budget authority:							
40.0017	Appropriation rescinded	2,780,750	2,718,406	2,791,500	2,780,750	2,718,406	2,791,500	
40.0017	Appropriation rescinded	-94,400	-61,200	-	-94,400	-61,200		
43.0001	Appropriation (adjusted)	2,686,350	2,657,206	2,791,500	2,686,350	2,657,206	2,791,500	
Relation of obligations to outlays:								
71.0001	Obligations incurred, net				3,247,078	2,605,018	2,790,343	
72.4001	Obligated balance, start of year				4,792,788	4,568,876	4,392,994	
74.4001	Obligated balance, end of year				-4,568,876	-4,392,994	-4,410,537	
77.0001	Adjustments in expired accounts				2,437			
78.0001	Adjustments in unexpired accounts				-167,523			
90.0001	Outlays				3,305,904	2,780,900	2,772,800	

Army

Aircraft Procurement, Army
Object Classification (In Thousands of Dollars) SUMMARY

		1987 actual	1988 est.	1989 est.
Identification code	21-2031-0-1-061			
Direct obligations:				
Other services:				
125.004 Other	922,833	621,625	381,036	
126.001 Supplies and materials	632,025	444,017	272,117	
131.001 Equipment	1,676,353	1,533,454	2,137,190	
Total Direct obligations	3,231,211	2,599,096	2,790,343	
Reimbursable obligations:				
Other services:				
225.004 Other	21,977	3,759	3,759	
226.001 Supplies and materials	15,051	2,685	2,685	
231.001 Equipment	39,922	133,278	42,856	
Total Reimbursable obligations	76,950	139,722	49,300	
Total obligations	3,308,161	2,738,818	2,839,643	

Army

**Aircraft Procurement, Army
Program and Financing (in Thousands of Dollars) FISCAL YEAR 1983**

Identification code 21-2031-0-1-061		Budget Plan (amounts for PROCUREMENT actions programmed)			Obligations		
		1987 actual	1988 est.	1989 est.	1987 actual	1988 est.	1989 est.
17.0001	Recover of prior year obligations Unobligated balance available, start of year:				-15,313		
21.4007	Reprogramming from/to prior year budget plus				-16,313		
22.4001	Unobligated balance transferred to other acc				16,313		
39.0001	Budget authority						

Army

Aircraft Procurement, Army
Program and Financing (in thousands of dollars) FISLA, YEAR 1985

Identification code	21-2031-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)			Obligations		
		1987 actual	1988 est.	1989 est.	1987 actual	1988 est.	1989 est.
Program by activities:							
Direct program:							
Aircraft					27,339		
Modification of aircraft					66,666		
Spares and repair parts					32,260		
Support equipment and facilities					21,929		
Total direct program					-	138,194	
Reimbursable program					5,280		
Total					-	143,474	
Financing:							
Offsetting collections from:							
Federal funds(-)					111		
Trust funds(-)					326		
Non-Federal sources(-)					2		
Recovery of prior year obligations					-40,282		
Unobligated balance available, start of year:							
For completion of prior year budget plans					-137,612		
Available to finance new budget plans					-15,600		
Reprogramming from/to prior year budget plan					-33,981		
Unobligated balance transferred to other acc					27,446		
Unobligated balance lapsing					6,635		
40-0017 Budget authority (Appropriation rescinded)				-15,600	-	15,600	

Army

Aircraft Procurement, Army
 Program and Financing (in Thousands of Dollars) FISCAL YEAR 1986

Identification code	21-2031-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)			Obligations			
		1987 actual	1988 est.	1989 est.	1987 actual	1988 est.	1989 est.	
Program by activities:								
Direct program:								
00.0101	Aircraft	357,859	19,517					
00.0201	Modification of aircraft	123,115	51,398					
00.0301	Spares and repair parts	179,203	9,839					
00.0401	Support equipment and facilities	28,000	20,523					
00.9101	Total direct program			688,177		101,277		
01.0101	Reimbursable program			9,468		3,000		
10.0001	Total	697,645			104,277			
Financing:								
Offsetting collections from:								
11.0001	Federal funds(-)				4,154			
13.0001	Trust funds(-)				-552			
17.0001	Recovery of prior year obligations				-111,928			
Unobligated balance available, start of year:								
21.4002	For completion of prior year budget plans				-697,856			
21.4003	Available to finance new budget plans	-92,600	-32,000		-92,600			
21.4007	Reprogramming from/to prior year budget plan	-4,260				-32,000		
22.4001	Unobligated balance transferred to other acc	-13,940						
Unobligated balance available, end of year:								
24.4002	For completion of prior year budget plans				104,277			
24.4003	Available to finance subsequent year budget	32,000			32,000			
40.0017	Budget Authority (Appropriation rescinded)	-78,800	-32,000		-78,800			
						-32,000		

Army

Aircraft Procurement, Army
 Program and Financing (in Thousands of Dollars) FISCAL YEAR 1987

Identification code	21-2031-0-1-051	Budget Plan (Amounts for PROCUREMENT actions programmed)			Obligations		
		1987 actual	1988 est.	1989 est.	1987 actual	1988 est.	1989 est.
Program by activities:							
Direct program:							
Aircraft	1,550,648			1,430,421	78,772	41,455	
Modification of aircraft	533,129			397,045	54,361	81,723	
Spares and repair parts	545,598			512,663	21,419	11,516	
Support equipment and facilities	102,565			64,711	32,726	5,128	
Total direct program	2,731,940			2,404,840	187,278	139,822	
Reimbursable program	65,124			62,202	2,922		
Total	2,797,064			2,467,042	190,200	139,822	
Financing:							
Offsetting collections from:							
Federal funds(-)	-51,327			-51,327			
Trust funds(-)	-13,797			-13,797			
Unobligated balance available, start of year:							
For completion of prior year budget plans				-55,100			
Available to finance new budget plans				6,290			
Reprogramming from/to prior year budget plan	-6,290			19,610			
Unobligated balance transferred to other acc							
Unobligated balance available, end of year:							
For completion of prior year budget plans				55,100			
Available to finance subsequent year budget	55,100						
Budget authority	2,780,750	-29,200			2,780,750	-29,200	
Budget authority:							
Appropriation:	2,780,750			2,780,750			
Appropriation rescinded		-29,200			-29,200		
Appropriation (adjusted)	2,780,750	-29,200			2,780,750	-29,200	

Army

Aircraft Procurement, Army
Program and Financing (in Thousands of Dollars) FISCAL YEAR 1988

Identification code	21-2031-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)			Obligations		
		1987 actual	1988 est.	1989 est.	1988 actual	1988 est.	
Program by activities:							
Direct program:							
00.0101	Aircraft	1,420,195	1,195,078	1,195,078	541,191	145,932	
00.0201	Modification of aircraft	628,116	57,005	57,005	443,174	48,092	
00.0301	Spares and repair parts	517,122	-	-	131,098	14,226	
00.0401	Support equipment and facilities	152,973	-	-	-	-	
00.9101	Total direct program	2,718,406	-	-	2,310,541	265,255	
01.0101	Reimbursable program	133,800	-	-	133,600	-	
10.0001	Total	2,852,206	-	-	2,444,341	265,255	
Financing:							
Offsetting collections from:							
11.0001	Federal funds(-)	-53,000	-	-	-53,000	-	
13.0001	Trust funds(-)	-80,800	-	-	-80,800	-	
Unobligated balance available, start of year:							
21.4002	For completion of prior year budget plans	-	-	-	-	-407,865	
24.4002	Unobligated balance available, end of year:	-	-	-	-	-	
40.0001	For completion of prior year budget plans	-	-	-	-	-	
40.0001	Budget authority (Appropriation)	2,718,406	-	-	2,718,406	-	

Army

Aircraft Procurement, Army
Program and Financing (In Thousands of Dollars) FISCAL YEAR 1989

		Budget Plan (amounts for PROCUREMENT actions programmed)		Obligations		
Identification code	21-2031-0-1-051	1987 actual	1988 est.	1987 actual	1988 est.	1989 est.
Program by activities:						
Direct program:						
Aircraft		1,335,638	1,140,459			
Modification of aircraft		740,065	634,235			
Spares and repair parts		552,169	470,343			
Support equipment and facilities		163,628	140,229			
Total direct program		2,791,500	2,385,266			
Reimbursable program		49,300	49,300			
Total		2,840,800	2,434,566			
Financing:						
Offsetting collections from:						
Federal funds(-)		26,000	-26,000			
Trust funds(-)		-23,300	-23,300			
Unobligated balance available, end of year:						
For completion of prior year budget plans						
Budget authority (Appropriation)						
40.0001 Budget authority (Appropriation)		2,791,500	2,791,500			

AIRCRAFT PROCUREMENT, ARMY

Section 2

Budget Activity Justifications

Activity 1 - Aircraft

Activity 2 - Modification of Aircraft

Activity 3 - Spares and Repair Parts

Activity 4 - Support Equipment and Facilities

1-11 February 1988

Department of the Army Annual Budget Estimates <u>JUSTIFICATION</u>	Appropriation Aircraft Procurement, Army	Amended FY 1988/FY 1989 Biennial Budget	
<u>Program or Budget Project Account</u>	(Thousands of Dollars)		
	Initial	Estimate	Change
Budget Program - Activity 1, Aircraft.	Actual FY 1987	Estimate FY 1988	Change FY 1989
Direct Obligation or Direct Budget Plan	1,550,648	1,420,195	+622,988
Direct Obligation		712,650	1,335,638

Section 1 - PURPOSE AND SCOPE

Provides for procurement and manufacture of airplanes, helicopters, and associated aircraft armament, flight simulators, training devices and avionics equipment.

Section 2 - JUSTIFICATION OF FUNDS REQUESTED

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$13,599</u>	<u>-</u>

Golden Knights Replacement - (P-1 Line Item 1).

In FY 1988, \$13.6 million provides for a competitive procurement of two commercial-type aircraft for the U.S. Army Parachute Team, Golden Knights.

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$20,000</u>	<u>-</u>

C-20 Aircraft - (P-1 Line Item 2).

In FY 1988, \$20.0 million was appropriated to procure one C-20 aircraft for use by NATO commanders.

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$194</u>	<u>-</u>

Cessna Skylane - (P-1 Line Item 4).

In FY 1988, \$.2 million was appropriated to procure two Cessna-182 type aircraft to replace the two T-41's currently being used by the U.S. Military Academy at West Point for its aviation training mission.

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$43,752</u>	<u>\$69,394</u>

RC-12H/K Reconnaissance Airplane - (P-1 Line Item 5).

In FY 1988, \$43.8 million is allocated to procure three RC-12K reconnaissance aircraft and mission equipment. In FY 1989, \$69.4 million is requested to procure six additional RC-12K aircraft and the associated mission equipment. This system, GUARDRAIL Common Sensor, provides full Signal Intelligence support, including ELINT and COMINT at the Corps level.

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$7,250</u>	<u>-</u>

EH-60A QUICK FIX Electronic Helicopter (Multiyear Procurement) - (P-1 Line Items 6 and 7).

FY 1988 funds provide residual support and costs associated with production termination.

(\$ in Thousands)		
FY 1988	FY 1989	
<u>\$847,000</u>	<u>\$809,076</u>	

AH-64 Attack Helicopter (APACHE) - (P-1 Line Items 8 and 9).

In FY 1988, \$847.0 million was appropriated for the procurement of 77 AH-64 APACHE attack helicopters and three Cockpit Weapons Emergency Procedure Trainers (CWEPT). In FY 1989, \$773.1 million is requested for the procurement of 72 AH-64 APACHE attack helicopters and \$36.0 million for advance procurement to continue production. The APACHE is a twin-engine, two-place, fully integrated anti-armor weapon system capable of destroying tanks and other armored vehicles under day, night and adverse weather conditions. The aircraft employs the HELLFIRE (laser seeking) anti-tank missile, Hydra 70 rockets, and 30mm gun. Target acquisition is accomplished by the Target Acquisition and Designation Sight (TADS) which enables extremely accurate fire with a high first round hit probability. Night navigation is provided by the Pilot Night Vision Sensor (PNVS). The mobility, flexibility, and rapid response of the AH-64 will provide the balance required to help counter the Warsaw Pact threat and allow the AH-64 to be a key member of the Rapid Deployment Force (RDF).

(\$ in Thousands)		
FY 1988	FY 1989	
<u>\$488,400</u>	<u>\$457,168</u>	

UH-60A BLACK HAWK (Multiyear Procurement) - (P-1 Line Items 10 and 11).

In FY 1988, \$488.4 million is allocated for the procurement of 72 UH-60A BLACK HAWK helicopters and procurement of three UH-60 flight simulators. These funds include \$208.4 million for advance procurement of long leadtime items and engines required to support the follow-on multiyear procurement (FY 1988 - 1991) of airframes. A total of \$457.2 million is requested in FY 1989 for procurement of 72 UH-60A BLACK HAWK helicopters. The FY 1989 request includes \$205.6 million for advance procurement of long leadtime engine and airframe components required to support the multiyear contract. The BLACK HAWK will modernize the Army's utility helicopter fleet. It will enhance tactical mobility with increased speed, lift capacity, range, reliability, availability, maintainability, and survivability at reduced overall operating costs. This utility helicopter is the Army's first true squad carrying helicopter.

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Program or Budget Project Account	Appropriation		Amended FY 1988/FY 1989 Biennial Budget	
	(Thousands of Dollars)			
	Actual	Estimate	Initial Estimate	Change
Budget Program - Activity 2, Aircraft Modifications	FY 1987	FY 1988	FY 1989	FY 1989
Direct Obligation or Direct Budget Plan	533,129	628,116	789,653	-49,588
Direct Obligation				740,065

Section 1 - PURPOSE AND SCOPE

Provides for modification of items and upgrade of equipment procured by the Aircraft Procurement, Army appropriation, including modification kits.

Section 2 - JUSTIFICATION OF FUNDS REQUESTED

(\$ In Thousands)	
FY 1988	FY 1989
<u>\$17,484</u>	<u>\$12,212</u>

OV-1 Surveillance Airplane (MOHAWK) - (P-1 Line Items 12 and 13).

The \$17.5 million appropriated in FY 1988 provides advanced procurement (\$6.2 million) for the OV-1 block improvement program and \$11.3 million for an improvement to the All/UPD-7 Airborne Radar Surveillance System. FY 1989 funding, \$12.2 million, is requested for production of block improvements on the aircraft.

(\$ in Thousands)		
FY 1988	FY 1989	
-	-	\$31,900

RC-12 Upgrade - (P1 Line Item 14).

In FY 1989, \$31.9 million is requested to procure GUARDRAIL common sensor equipment for retrofit on the GUARDRAIL V aircraft procured in FY 1985.

(\$ in Thousands)		
FY 1988	FY 1989	
-	-	\$7,508

Airplane, Reconnaissance, RU-21H - (P-1 Line Item 15).

In FY 1989, \$7.5 million is requested for the RU-21H GUARDRAIL V aircraft to upgrade the avionics and electrical components. These aircraft will remain in the active inventory well into the 1990's.

(\$ in Thousands)		
FY 1988	FY 1989	
-	-	\$29,271

AH-1S Attack Helicopter (COBRA-TOW) - (P-1 Line Item 17).

A total of \$29.3 million is requested in FY 1989: \$17.2 million for cancellation costs of the unamortized tooling costs of COBRA-NITE; \$3.0 million for a TOW missile test set; and \$9.1 million for an improved air particle separator to improve safety, engine life and performance.

(\$ In Thousands)	
FY 1988	FY 1989
<u>\$68,451</u>	<u>\$17,330</u>

AH-64 APACHE Modifications - (P-1 Line Item 18).

In FY 1988, \$68.5 million was appropriated for the procurement of the Airborne Target Handover System, Integrated Flight Information Data System, wire strike protection, and incorporation of Air-to-Air Stinger. In FY 1989, \$17.3 million will continue the modifications on the Integrated Flight Information Data System and incorporation of the Air-to-Air Stinger system.

(\$ In Thousands)	
FY 1988	FY 1989
<u>\$226,917</u>	<u>\$256,287</u>

CH-47 Cargo Helicopter Modifications (Multiyear Procurement) - (P-1 Line Items 20 and 21).

A total of \$226.9 million was appropriated in FY 1988 for continuation of the CH-47D modernization program and for fleet modifications. In FY 1989, \$256.3 million is requested for continuation of the fleet modernization to the improved CH-47D configuration. Funding also permits the continuation of the T-55-L-11D engine conversion to the T-55-L-712 configuration. Advance procurement for FY 1988 and FY 1989 is \$57.2 million and \$84.4 million, respectively. This program is a multiyear procurement beginning in FY 1985 and continuing through FY 1989. Advance procurement in FY 1989 will support a new multiyear contract for the FY 1990-1992 program. The CH-47 Modernization program includes improvements to the current CH-47A, B, C fleet to modernize it to the greatly improved CH-47D configuration. These improvements increase the aircraft lift capability, endurance, and extend the useful life of the fleet beyond the year 2000. The features greatly enhance reliability, maintainability, productivity, survivability and safety of the Active Army's only medium-lift cargo helicopter.

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$27,011</u>	<u>\$17,376</u>

OH-58 Observation Helicopter (KIOWA) - (P-1 Line Item 23).

In FY 1988, \$27.0 million was appropriated for modifications on the OH-58 helicopter. The Army has no plans to procure any OH-58's in the future. Modification efforts include engine upgrades and the procurement of Air-to-Air Stinger missiles launchers and associated electronics. In FY 1989, \$17.4 million is requested to continue the engine upgrade and the Air-to-Air Stinger modifications.

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$7,390</u>	<u>-</u>

UH-1 Utility Helicopter (IROQUOIS) - (P-1 Line Item 24).

A total of \$7.4 million is available in FY 1988 to continue the hub spring modification to reduce the possibility of mast bumping and initiate incorporation of both SINCGARS radio and a lightweight multi-band transceiver (AN/ARC-186).

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$38,998</u>	<u>\$28,412</u>

UH-60A (BLACK HAWK) Mods - (P-1 Line Item 25).

The \$39.0 million in FY 1988 and the \$28.4 million requested in FY 1989, will continue to retrofit fielded UH-60 BLACK HAWKS with provisions to accommodate the External Stores Support System (ESSS). ESSS provides the Army with a self-deployment and extended range capability in support of the Rapid Deployment Force mission. Other improvements include the installation of the Hover Infrared Suppressor System, Wire Strike Protection System, SINCGARS/Remote 186, SINCGARS Radio, the APU particle separator, Flight Data Recorder, Nap-of-the-Earth Communications RF/VHF and other modifications associated with the UH-60 aircraft.

(\$ in Thousands)

FY 1988	FY 1989
<u>\$160,100</u>	<u>\$161,060</u>

Army Helicopter Improvement Program (AHIP) - (P-1 Line Items 26 and 27).

In FY 1988, \$160.1 million was appropriated to procure 36 AHIP configured aircraft and provide \$22.0 million in advance procurement to support FY 1989 production. In FY 1989, \$119.0 million is requested to procure 24 aircraft, \$22.0 million for advance procurement to support continued production in FY 1990, and \$20.0 million is requested to procure Air-to-Air Stinger.

(\$ in Thousands)

FY 1988	FY 1989
<u>\$972</u>	<u>\$2,732</u>

Airborne Avionics - (P-1 Line Item 28).

The \$1.0 million appropriated in FY 1988 and the \$2.7 million requested in FY 1989 will provide airborne avionics modifications and the initiation or upgrades for the Tactical Approach Radar.

(\$ in Thousands)

FY 1988	FY 1989
<u>\$96</u>	<u>\$13,050</u>

Aircraft Survivability Equipment (ASE) Modifications Close Combat - (P-1 Line Item 29).

In 1988, \$.1 million funds the secure lighting modification for the M-130. The FY 1989 request will provide for modification of the AN/AUQ-144, M-130 secure lighting, and kits to install the new antenna for the AN/APR-39A Radar Warning Receiver.

(\$ In Thousands)

FY 1988	FY 1989
\$25,797	\$23,978

Aircraft 9WW - (P-1 Line Item 31).

A total of \$25.8 million was appropriated in FY 1988 and \$24.0 million is requested in FY 1989 for a classified program. Program description is provided separately.

(\$ In Thousands)

FY 1988	FY 1989
\$54,906	\$139,009

Special Operations Forces (SOF) Modifications - (P-1 Line Items 32 and 33).

A total of \$54.9 million in FY 1988 will be used to support Special Operations Aviation including \$13.4 million for long lead items for use on production of aircraft. In FY 1989, \$139.0 million continues this modification effort, with \$82.9 million required for modifications to MH-47E and MH-60K and \$56.1 million required for advanced procurement in support of the FY 1990 program. The Special Operations Forces Aircraft Modifications program provides for necessary modifications to upgrade MH-60K and MH-47E helicopters to configurations necessary to conduct precision navigation, extended range operations at tactical altitudes through unfamiliar mountainous terrain in support of special operations forces.

Department of the Army Annual Budget Estimates <u>JUSTIFICATION</u> Program or Budget Project Account	Appropriation Aircraft Procurement, Army	Amended FY 1988/FY 1989 Biennial Budget				
Budget Program - Activity 3, Spares and Repair Parts	(Thousands of Dollars)	(Thousands of Dollars)				
Repair Parts	Actual FY 1987	Initial FY 1988	Estimate FY 1989	Change	Estimate FY 1989	Amended FY 1989
Direct Obligation or Direct Budget Plan	545,598	517,122	553,069	-900	552,169	552,169
Direct Obligation						

Section 1 - PURPOSE AND SCOPE

Provides for procurement of depot repairable spares and repair parts including provisioning (initial issue), replenishment, mobilization reserve, and avionics spares.

Section 2 - JUSTIFICATION OF FUNDS REQUESTED

(\$ in Thousands)	
FY 1988	FY 1989
<u>517,122</u>	<u>552,169</u>

Spares and Repair Parts - (P-1 Line Item 34).

Initial Spares: A total of \$154.3 million was appropriated in FY 1988 and \$164.6 million is requested in FY 1989 to procure spares and repair parts in support of initial fielding of new or modified systems. These funds also support the procurement of aircraft engines and engine modules over the life cycle of the aircraft. Spares are an integral part of the development of any aircraft system (new procurement or modification). Initial spares are ordered to support the major item delivery and fielding schedule to preclude grounding the system for lack of spare parts. Aircraft end items supported in FY 1988/1989 are:

(Dollars in Millions)	
Program	FY 88
AH-64	<u>\$ 92.7</u>
UH-60A	26.7
RC-12D	9.7
	37.3
	8.8

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Program	(Dollars in Millions)	
	FY 88	FY 89
OV-1	\$ -	\$.7
AH-1S	7.2	.4
CH-47	5.4	1.8
AHIP	-	9.0
Ground Support Equipment	.8	.7
Night Vision Goggles	1.7	.9
Aircraft Survivability Equipment	3.7	15.8
Air-to-Air Stinger	3.6	2.2
Avionics	2.7	2.6
Total Initial	\$154.3	\$164.6

Replenishment Spares: A total of \$362.3 million was appropriated in FY 1988 and \$387.6 million is requested in FY 1989. The peacetime replenishment spares support the Army's flying hour program, depot and pipeline requirements for the life of the system. War reserve spares provide initial combat surge support until resupply can be established.

Department of the Army Annual Budget Estimates JUSTIFICATION		Appropriation Aircraft Procurement, Army	Amended FY 1988/FY 1989 Biennial Budget		
Program or Budget Project Account		(Thousands of Dollars)			
		Initial Actual FY 1987	Estimate FY 1988	Change FY 1989	Amended Estimate FY 1989
Budget Program - Activity 4, Support Equipment and Facilities		102,565	152,973	174,167	-10,539 163,628
Direct Obligation or Direct Budget Plan	Direct Obligation				

Section 1 - PURPOSE AND SCOPE

Provides for aircraft survivability equipment, avionics support equipment, common ground equipment including tool sets, shop sets and components thereof, ground handling/servicing equipment, special test and diagnostic equipment, fixed base airfield support equipment (air traffic control), and aviation life support equipment (ALSE); for tactical air traffic control systems; for industrial facilities including provisions for industrial facilities, depot maintenance plant equipment and valve engineering; and for war consumables including lightweight rocket launchers.

Section 2 - JUSTIFICATION OF FUNDS REQUESTED

		(\$ in Thousands)	
		FY 1988	FY 1989
		\$77,692	\$85,011

Aircraft Survivability Equipment (ASE) (MYP) - (P-1 Line Items 35 and 36).

The \$77.7 million appropriated in FY 1988 and the \$85.0 million requested in FY 1989 will procure AN/APR-39A(V)1 radar warning receivers for scout/attack helicopters. In FY 1988 funds will also initiate a two-year multiyear program to equip the Special Electronic Mission Aircraft (SEMA) fleet with the AN/ALQ - 136(V)2 radar jammer, procure 346 AN/ALQ - 144 (V)3 infrared jammers for attack helicopters and procure 8 AN/ALQ - 62(V)2 continuous wave radar jammers for SEMA aircraft. FY 1989 funds will continue the AN/ALQ - 136(V)2 multiyear and also procure 49 AN/AVR-2 laser warning receivers for scout/attack helicopters, procure 166 AN/ALQ - 144A for scout/attack helicopters and procure 618 M-130 general purpose dispensers.

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(\$ in Thousands)	
FY 1988	FY 1989
<u>\$23,563</u>	<u>\$22,230</u>

Avionics Support Equipment - (P-1 Line Item 37).

The \$23.6 million appropriated in FY 1988 and the \$22.2 million requested in FY 1989 provide aviation night vision goggles.

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$28,125</u>	<u>\$32,323</u>

Common Ground Equipment - (P-1 Line Item 38).

In FY 1988, \$28.1 million was appropriated for Common Ground Equipment. In FY 1989, \$32.3 is requested for procurement of Sets, Kits, and Outfits; Aviation Ground Support Equipment; Aviation Life Support Equipment, Airfield Support Equipment; Position Locator Systems, Survival Radio Equipment and individual items costing less than \$2.0 million. Sets, Kits, and Outfits are required to fill shortages, replace obsolete equipment and to continue implementation of the three level maintenance concept. Aviation Ground Support Equipment provides for the acquisition of aircraft ground power units, vibrex analyzers, test equipment. Other Airfield Support Equipment is required to maintain the fixed base air traffic control capability at Army airfields/heliports by replacing aging or obsolete equipment. Aviation Life Support Equipment includes items oriented on improving crew member survivability in an NBC environment or aircraft crash. Survivor radios and position locator systems are required to alleviate the present shortage of equipment used for rescue of downed aircraft and aircrew members. Items less than \$2.0 million contains a grouping of test equipment for the maintenance of avionics.

(\$ in Thousands)	
FY 1988	FY 1989
<u>\$2,885</u>	<u>_</u>

Air Traffic Control - (P-1 Line Item 39).

A total of \$2.9 million was appropriated in FY 1988 to continue the procurement of tactical Air Traffic Control (ATC) systems to fill critical shortages of equipment in both Active and Army National Guard units.

(\$ in Thousands)

FY 1988	FY 1989
\$17,670	\$20,997

Industrial Facilities - (P-1 Line Item 40).

The \$17.6 million appropriated in FY 1988 is for support of the Army Aviation Program Industrial Facilities. The \$21.0 million requested in FY 1989 includes \$15.7 million for rehabilitation and provision of industrial equipment, \$4.3 million for depot maintenance plant equipment and \$1.0 million for the value engineering program.

(\$ in Thousands)

FY 1988	FY 1989
\$3,068	\$3,067

War Consumables - (P-1 Line Item 41).

The \$3.1 million appropriated in FY 1988 and the \$3.1 million requested in FY 1989 are for M260 and M261 Lightweight Rocket Launchers to be used on the AH-1 COBRA/TOW and AH-64 attack helicopters. These launchers are required in order to fire the new family of Hydra 70 rockets with remote set fusing options.

AIRCRAFT PROCUREMENT, AFMAY

Section 3

Comparison of Program Requirements and Financing

Comparison of FY 1988 program requirements as reflected in FY 1988/1989 budget with FY 1988 program requirements as shown in FY 1989 amended budget.

Comparison in FY 1988 financing as reflected in FY 1988/1989 budget with FY 1988 financing as shown in FY 1989 amended budget.

Comparison of FY 1987 program requirements as reflected in FY 1988/1989 budget with FY 1987 program requirements as shown in FY 1989 amended budget.

Comparison of FY 1987 financing as reflected in FY 1988/1989 budget with FY 1987 financing as shown in FY 1989 amended budget.

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COMPARISON OF FY 1988 PROGRAM REQUIREMENTS
AS REFLECTED IN FY 1988/1989 BUDGET WITH
FY 1988 PROGRAM REQUIREMENTS AS SHOWN IN FY 1989 AUTHORIZED BUDGET
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

Appropriation Aircraft Procurement, Army	FY 1988		FY 1988	
	Requirements Per FY 1988/1989 Budget	Requirements Per FY 1988/1989 Budget	FY 1989 Authorized Budget	Increase (+) or Decrease (-)
Activity 1 - Aircraft	1,197,556	1,420,195	+222,639	
Activity 2 - Modification of Aircraft	608,308	628,116	+19,808	
Activity 3 - Spares and Repair Parts	512,122	517,122	+5,000	
Activity 4 - Support Equipment and Facilities	<u>155,973</u>	<u>152,973</u>	-3,000	
TOTAL	2,473,959	2,718,406	+244,447	

EXPLANATION BY ACTIVITY

Activity 1 - Aircraft - Net increase results from Congressional actions that provide for the C-20 aircraft (+\$20,000), AH-64 (+\$192,415), and UH-60 (+\$39,980), and reduce RC-120 (-\$6,000) and EH-60 (-\$18,756), and a below threshold reprogramming from UH-60 (-\$5,000) to Spares and Repair Parts.

Activity 2 - Modification of Aircraft - Net increase is due to Congressional actions to AH-64 Nobs (-\$10,300), CH-47 (-\$5,000), OH-58 (-\$10,000), AH-64 (+\$112,000) and SOF aircraft (-\$66,892), and internal Army adjustments to RV-21H (-\$3,174), UH-1 (-\$2,026) and UH-60 (+\$5,200).

Activity 3 - Spares and Repair Parts - Increase is due to below threshold reprogramming from UH-60 to replenishment spares (+\$5,000).

Activity 4 - Support Equipment and Facilities - Decrease is due to Congressional reduction in Aircraft survivability equipment (-\$3,000).

1-27 February 1988

COMPARISON OF FY 1988 FINANCING AS REFLECTED
IN THE FY 1988/1989 BUDGET WITH FY 1988 FINANCING
AS SHOWN IN FY 1989 AMENDED BUDGET

Appropriation Aircraft Procurement, Army	Financing Per FY 1988/89 Budget			(In Thousands of Dollars)	
	Financing Per FY 1989 Amended Budget	Financing Per FY 1989 Amended Budget	Increase (+) or Decrease (-)	Financing Per FY 1989 Amended Budget	Increase (+) or Decrease (-)
Program Requirements (Total)	2,491,859	2,852,206	+360,347		
Program Requirements (Service Account)	(2,473,959)	(2,718,406)	(+244,447)		
Program Requirements (Reimbursable)	(17,900)	(133,800)	(+115,900)		
Less: Anticipated reimbursements	-17,900	-133,800	-115,900		
Unobligated balance available from prior year to finance new budget plans		- 87,100	- 87,100		
Add: Unobligated balance transferred to other accounts		19,610	+ 19,610		
Reprogramming from prior year budget plans		6,290	+ 6,290		
BUDGET AUTHORITY					
Appropriation	2,473,959	2,657,206	+183,247		

EXPLANATION:

The reimbursement program (offsetting collection) increased in FY 1988 by \$115,900 because of new orders anticipated from Foreign Military Sales. The unobligated balances available at the start of the year were adjusted as follows: The -\$87,100 resulted from FY 1988 Congressional recessions in FY 1986 of \$32,000, and FY 1987 of \$55,100. The \$6,290 represents reprogrammings awaiting Congressional approval. The \$19,610 represents Congressional approved reprogrammings.

**COMPARISON OF FY 1987 PROGRAM REQUIREMENTS
AS REFLECTED IN FY 1988/1989 BUDGET WITH
FY 1987 PROGRAM REQUIREMENTS AS SHOWN IN FY 1989 AMENDED BUDGET**

SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

Appropriation Aircraft Procurement, Army	Total Program Requirements Per FY 1988/89 Budget	Program Requirements Per FY 1989 Amended Budget		Increase (+) or Decrease (-)
		Per FY 1989 Budget	Amended Budget	
Activity 1 - Aircraft	1,584,177	1,550,643	-33,529	
Activity 2 - Modification of Aircraft	503,425	533,129	+29,704	
Activity 3 - Spares and Repair Parts	558,599	545,598	-13,001	
Activity 4 - Support Equipment and Facilities	108,649	102,565	-6,084	
TOTAL	<u>2,754,850</u>	<u>2,731,940</u>	<u>-22,910</u>	

Explanation by Activity

Activity 1 - Aircraft - Net decrease is due to Congressional actions and internal Army adjustments that decreased C-20 (-\$3,520), EH-60 (-\$16,053), and AH-64 (-\$19,139). These reductions were offset by a Congressional increase to UH-60 (+\$5,183).

Activity 2 - Modification of Aircraft - Net increase is due to Congressional actions and internal Army adjustments that decreased OV-1 (-\$4,450), RV-1 (-\$1,982), AH-1S (-\$4,870), CH-47 (-\$4,870), CH-54 (-\$295), UH-1 (-\$455), and AS3 Mods (+\$3,419). Increases occur in AH-64 Mods (+\$9,051), GPWS (+\$5,565), UH-60 (+\$9,899), AHIP (+\$320), Airborne Avionics (+\$1,998), Mods under \$24 (+\$2,216), 9WV (+\$7,730), and SOF Mods (+\$8,698).

Activity 3 - Spares and Repair Parts - Net decrease is due to reduction in replacement spares (-\$13,001).

Activity 4 - Support Equipment and Facilities - Net decrease is due to decreases in Aircraft Survivability Equipment (-\$721), Avionics Support Equipment (-\$7,895), Industrial Facilities (-\$320), and War Consumables (-\$116). Increase occurred in Common Ground Equipment (+\$2,968).

**COMPARISON OF FY 1987 FINANCING AS REFLECTED
IN THE FY 1988/1989 BUDGET WITH FY 1987 FINANCING
AS SHOWN IN FY 1989 AMENDED BUDGET**

	Financing Per FY 1988/1989 Budget	Financing Per FY 1989 Amended Budget	(In Thousands of Dollars)
			Increase (+) or Decrease (-)
Program Requirements (Total)	2,798,650	2,797,064	- 1,586
Program Requirements (Service Account)	(2,754,850)	(2,731,940)	(-22,910)
Program Requirements (Reimbursable)	(43,800)	(65,124)	(+21,324)
Less:			
Anticipated reimbursements	-43,800	-65,124	-21,324
Unobligated balance available from prior year to finance new budget plans	- 108,200	- 108,200	-
Reprogramming from/to prior year budget plans	27,740	-59,844	-87,584
Unobligated balance rescinded: Appropriation	94,400	-	-94,400
Add:			
Unobligated balance transferred to other accounts	- 13,940	28,319	142,759
Unobligated balance available to finance subsequent year budget plans	87,100	87,100	-
Unobligated balance lapsing	6,535	+ 6,535	-
BUDGET AUTHORITY			
Appropriation	2,754,850	2,686,350	-68,500

EXPLANATION:

The reimbursible program (offsetting collections) increased because of additional Foreign Military Sales orders that were not previously planned.

The unobligated balance available at the start of the year to finance new budget plans differs because of program changes and changes in the use of treasury code structure. This structure change now spreads the \$94,400 associated with an FY 1987 Congressional reclassification for FY 1985 and FY 1986 to the other subentries. Other differences resulted from an FY 1983 reprogramming for Foreign Currency fluctuations and new FY 1985 reprogramming into the Military Pay and Operating Appropriations.

The unobligated balance available at the end of the year to finance subsequent year budgets resulted from an FY 1988 Congressional reclassification affecting FY 1987 and FY 1986. At the end of FY 1987, \$6,535 of FY 1985 appropriated funds lapsed.

AIRCRAFT PROCUREMENT, ARMY

Section 4

Status of Aircraft Modification Programs

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Status of Aircraft Modification Program

FY 1986 Modification Program

Programs as of 31 December 1987 (\$ Million)

<u>Program</u>	<u>Appropriated</u>	<u>Reappropriated</u>	<u>Total Program Value</u>	<u>Total Obligation</u>	<u>Total Disbursements</u>
Airplane, Surveillance, OV-10	19.6	+ .6	20.2	20.1	5.0
Airplane, Reconnaissance, RC-12D	-	+ .1	.1	.1	-
Airplane, Reconnaissance, RV-1	-	+ .2	.2	.2	-
Helicopter, Attack, AH-1S	112.9	-19.0	93.9	81.0	10.4
Helicopter, Cargo, CH-47	296.0	-14.9	281.1	277.4	260.8
Helicopter, Cargo, CH-54	.5	-	.5	-	-
Helicopter, Observation, OH-58	-	+32.0	32.0	-	-
Helicopter, Utility, UH-1	11.1	- 5.6	5.5	5.2	3.1
UH-60A Mods	12.9	+ 7.9	20.8	19.8	15.4
Army Helicopter Improvement Program (AHIP)	167.7	+10.5	178.2	171.5	99.4
Airborne Avionics	1.0	- .7	.3	.3	.3
Modifications under \$900,000	.1	+ .1	.2	.2	.1
Aircraft 9MM	15.5	-	15.5	15.0	4.7

Status of Aircraft Modification Programs

FY 1987 Modification Programs

Programs as of 31 December 1987 (\$ Million)

<u>Program</u>	<u>Appropriated</u>	<u>Reprogramming</u>	<u>Total Program Value</u>	<u>Total Obligations</u>	<u>Total Disbursements</u>
Airplane, Surveillance, OV-10	9.8	-4.5	5.3	2.6	-
Airplane, Reconnaissance, RV-1	2.6	-1.9	.7	.2	-
Helicopter, Attack, AH-1S	25.4	-.3	25.1	25.0	7.0
AH-64 Mods	32.6	+9.1	41.7	15.3	.4
Helicopter, Cargo, CH-47	256.0	-4.9	251.1	225.1	2.0
Helicopter, Cargo, CH-54	1.3	-.3	1.0	-	-
Ground Proximity Warning System	6.9	-1.3	5.6	-	-
Helicopter, Utility, UH-1	6.2	-.5	5.7	3.0	-
UH-60A Mods	7.5	+9.9	17.4	10.7	3.6
Army Helicopter Improvement Program (AHIP)	146.7	+.4	147.1	108.9	7.6
Airborne Avionics	.1	+2.0	2.1	2.0	.1
Aircraft gWW	11.7	+7.8	19.5	16.5	9.2
Modifications under \$2.0M	.1	+2.2	2.3	1.7	.3
ASE Mods Close Combat	3.4	-3.4	0	-	-
SOP Aircraft Mods	-	+8.7	8.7	-	-

Status of Aircraft Modification Programs

FY 1988 Modification Programs

Programs as of 31 December 1987 (\$ million)

Program	Appropriated	Reprogramming	Total	Total Obligations	Total Disbursements
			Program Value		
Airplane, Surveillance, OV-10	11.5	-	17.5	-	-
Airplane, Reconnaissance, RV-20H	3.2	-3.2	0	-	-
AH-64 Mods	68.4	-	68.4	-	-
Helicopter, Cargo, CH-47	226.9	-	226.9	198.7	-
Helicopter, Observation, OH-58	27.0	-	27.0	11.2	-
Helicopter, Utility, UH-1	9.4	-2.0	7.4	3.0	-
UH-60A Mods	33.8	+5.2	39.0	-	-
Army Helicopter Improvement Program (AHIP)	160.1	-	160.1	-	-
Airborne Avionics	1.0	-	1.0	-	-
ASB Mods Close Combat	.1	-	.1	-	-
Aircraft 9MM	25.8	-	25.	-	-
SOP Aircraft	54.9	-	54.9	-	-

AIRCRAFT PROCUREMENT, ARMY

Section 5

Flight Simulator Procurement Program

Exhibit PB-32E

Exhibit P-43

1-35, February 1993

FLIGHT SIMULATOR DATA SHEET
FY 1989 Amended Budget Estimate

Simulator Model: UH-60 Flight Simulator (2B38)

Aircraft System Supported: UH-60A BLACK HAWK

Description of Simulator: The production UH-60 BLACK HAWK Flight Simulator consists of a single cockpit mounted on a six degree-of-freedom motion system which is computer controlled. The design baseline for the simulator cockpit configuration and system performance is UH-60A aircraft number 82-23748. The cockpit is an exact replica of the design base aircraft from the trainee station forward. The Army Tactical Digital Image Generator (ATACDIG) produces the visual scene presented to the pilot and copilot.

The simulator is designed to provide institutional and unit continuation training in normal operating and emergency procedures and tactical operations. To simulate a tactical combat environment the ATACDIG visual system provides interactive ground and air moving threat vehicles. The simulator can train: low level, contour, NOE, confined areas, pinnacle operations, sling loads, and formation flight.

Development Status: Program provides for 15 production units plus the retrofit of one prototype unit with contract award for units 13-15 in December 1987.

<u>Funding Data:</u> (In Millions)	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
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Quantity	(3)	(3)	-	-
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Procurement (Aircraft)	\$33.9	\$39.5	-	-
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Basis for FY 1986 Request: Production of UH-60 simulators falls under a firm, fixed price contract, a five year conventional multiyear contract approved for prior year procurements.

Contract Data: The Basis for Issue is 15 production units plus the retrofit of 1 prototype unit (2 cockpits), with plans to upgrade previously procured simulators to support changes in the aircraft under a pre-planned product improvement program in FY 1988. FY 1985 units awarded in November 1984 and delivered in January 1988; FY 1986 units awarded in November 1985 and delivered in January 1989; and FY 1988 units awarded in December 1987 and delivered in January 1990.

FLIGHT SIMULATOR DATA SHEET
FY 1989 Amended Budget Estimate

Simulator Model: AH-64 Combat Mission Simulator (2B40)

Aircraft System Supported: AH-64 Attack Helicopter (APACHE)

Description of Simulator: The prototype AH-64 Combat Mission Simulator will be designed to provide a training capability for flight and weapon delivery, normal and emergency procedures, and sensor system operating tasks required in the operational design basis helicopter. The simulator will consist of pilot and copilot/gunner trainee modules, instructor modules, motion subsystems, visual subsystems, and a computer complex. The pilot and copilot/gunner trainee modules will be replicas of the actual aircraft cockpits and each will be mounted on a six degree-of-freedom of motion base. The visual subsystem will provide a current state-of-the-art out-the-window scene and sensor imagery to each of the appropriate crew-member video displays. Simulated imagery includes Forward Looking Infrared (FLIR), Day Television (DTV), and Direct View Optics (DVO). Pilot displays consist of the Integrated Helmet and Display Sight System Helmet Display Unit (IHADSS HDU) and a panel mounted Video Display Unit (VDU). Gunner displays include the IHADSS HDU, a target acquisition and designation sight Heads Down Display (HDD), and a TADS Heads Out Display (HOD). The simulator will be operated through the computer complex which will fulfill subsystem interface requirements. The training functions will be controlled from the instructor's station located behind each trainee module. The pilot and copilot/gunner will have the capability to train individually or may train as a team performing an integrated combat mission.

Development Status: Six production devices in addition to the prototype are planned in the Basis of Issue Plan. The production devices will be similar to the prototype with plans in FY 1988 to upgrade all devices (visual systems and aircraft configuration) under a pre-planned product improvement program.

<u>Funding Data:</u> (In Millions)	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>
Quantity	(4)	-	(3)	
Procurement (Aircraft)	62.8	-	\$12.2	-
RDT&E	-	-	-	-
Total	62.8	-	\$12.2	-

Basis for FY 1986 Request: In FY 1988, upgrade of devices (visual system and aircraft configuration) will be accomplished, along with the acquisition of three AH-64 Cockpit, Weapons Emergency Procedures Trainers (CWEPT).

Contract Data: In FY 1988, CWEPT award is scheduled for March 1988 with delivery in April 1989.

FY 1989 AMENDED BUDGET ESTIMATE

FLIGHT SIMULATOR AND OTHER AIRCRAFT TRAINING EQUIPMENT

EXHIBIT P-43

(Dollars in Millions)

APPROPRIATION: Aircraft Procurement, Army

<u>Weapon System</u>	<u>Equipment Nomenclature</u>	<u>P-1 Line Item</u>	<u>FY 1986 Qty/Amount</u>	<u>FY 1987 Qty/Amount</u>	<u>FY 1988 Qty/Amount</u>	<u>FY 1989 Qty/Amount</u>
UH-60 (2B38) (SSNA09400)	FS	10	3 33.9	- -	3 39.5	- -
AH-64 (2B40) (SSNA09000)	FWS	8	4 62.8	- -	3 12.2	- -